
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION

City of Staunton • County of Augusta • City of Waynesboro



112 MACTANLY PLACE
STAUNTON, VIRGINIA 24401
PHONE (540) 885-5174 • FAX (540) 885-2687

June 12, 2015

Marie Berry
Manager of Financial Programming
Department of Rail and Public Transportation
600 E Main Street, Suite 2102
Richmond, Virginia 23219

RE: Approval of FY 15-18 Highway TIP Amendment

Dear Ms. Berry:

The Staunton-Augusta-Waynesboro MPO Policy Board met on June 3, 2015 and unanimously approved the FY 15-18 Transit TIP. This matter was advertised as required by our public participation plan and no public comment was received during the public comment period. A copy of the FY 15-18 Transit TIP Amendment and the meeting minutes showing the approval are attached for your review.

Please take the necessary steps to effect approval at the VDOT and FHWA level. Thank you in advance for your assistance in this matter.

Sincerely,

Bonnie Riedesel
SAWMPO Administrator

Enclosure: SAWMPO FY15 Transit TIP Amendment
SAWMPO June 3, 2013 Policy Board Meeting Minutes (Draft)

cc: Ann Cundy, Senior Transportation planner

FY15-18 Transit Transportation Improvement Program (TIP)

	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	CSPDC01	Title: Operating Assistance			Recipient: Central Shenandoah PDC		
FTA 5307		736	358	733	733	FTA 5307	2,560
FTA 5311						FTA 5311	-
State		229	118	238	238	State	823
Local		507	239	194	194	Local	1,134
Revenues		45	45	45	45	Revenues	180
Year Total:	-	1,517	760	1,210	1,210	Total Funds:	4,697
Description:	Amendment #1 - Increased FY2015 funding \$307K (Increased \$3K FTA 5307, Decreased State \$9K, Increased Local \$313K), to match TIP amendment received from SAWMPO approved by their Board on 10/1/2014. Approved by FTA 10/24/2014. Adjustment - Reduce funding in FY16 (decrease 5307 by \$375K, decrease state by \$120K, increase local by \$45K) to match planned expenses for FY16, not to include rural operating.						
STIP ID:	CSPDC02	Title: Replacement Rolling Stock			Recipient: Central Shenandoah PDC		
FTA 5307		-	-	-	-	FTA 5307	-
State		-	-	-	-	State	-
Local		-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Amendment #1 - Decreased FY2015 by \$340 (\$272K FTA 5307, \$54K State, \$14K Local). Decreased FY2016 by \$259 (\$207K FTA 5307, \$42K State, \$10K Local). Decreased FY2018 by \$426 (\$341K FTA 5307, \$68K State, \$17K Local). TIP amendment from SAWMPO approved on 10/1/2014 removed funding from replacement rolling stock and moved to capital cost of contracting. Approved by FTA 10/24/2014.						
STIP ID:	CSPDC03	Title: Capital Contracting			Recipient: Central Shenandoah PDC		
FTA 5307		459	441			FTA 5307	900
State		54	88			State	142
Local		61	22			Local	83
Year Total:	-	574	551	-	-	Total Funds:	1,125
Description:	Amendment #1 - Add new project and funding for FY2015 in the amount of \$574K (\$459K FTA 5307, \$54K State, \$61K Local) to match TIP amendment from SAWMPO approved on 10/1/2014. Approved by FTA 10/24/2014. Adjustment - add funding to FY16 to match planned expenses.						
STIP ID:	CSPDC04	Title: Support Vehicles			Recipient: Central Shenandoah PDC		
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC05	Title: Purchase Spare Parts, ACM Items			Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC06	Title: Purchase ADP Hardware			Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	CSPDC07	Title: Purchase Shop Equipment			Recipient: Central Shenandoah PDC		
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							

FY15-18 Transit Transportation Improvement Program (TIP)

STIP ID:	CSPDC08	Title: Purchase Amenities	Recipient: Central Shenandoah PDC				
FTA 5307			16			FTA 5307	16
State			3			State	3
Local	-		1			Local	1
Year Total:	-	-	20	-	-	Total Funds:	20
Description:	Amendment #1 - Add new project. Approved by FTA 10/24/2014. Adjustment to add funding for FY16 projects of shelters and signage.						
STIP ID:	CSPDC09	Title: Expansion Rolling Stock	Recipient: Central Shenandoah PDC				
Flexible STP						Flexible STP	-
State						State	-
Local	-					Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:	Amendment #1 - Add new project. Approved by FTA 10/24/2014.						
STIP ID:	VCSB001	Title: Paratransit Vans	Recipient: Valley Community Services Board				
FTA 5310		42	-	72	96	FTA 5310	210
State						State	-
Local	-	10	-	18	24	Local	52
Year Total:	-	52	-	90	120	Total Funds:	262
Description:	Adjustment to remove \$55K total funding for FY16; VCSB was not approved for any vehicles in FY16 SYIP.						
STIP ID:	VPA0001	Title: Paratransit Vehicles	Recipient: Valley Program for Aging Services				
FTA 5310			29			FTA 5310	29
State						State	-
Local			7			Local	7
Year Total:	-	-	36	-	-	Total Funds:	36
Description:	Amendment - Add project and funding for FY16 as approved in the FY16 SYIP.						

FY15-18 Transit Transportation Improvement Program (TIP)

Central Shenandoah PDC	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,195	815	733	733	FTA 5307	3,476
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	206	238	238	State	965
Local	-	568	261	194	194	Local	1,217
Revenues	-	45	45	45	45	Revenues	180
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,091	1,327	1,210	1,210		5,838

Other Human Service Transportation Providers	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5310	-	42	29	72	96	FTA 5310	239
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	10	7	18	24	Local	59
Revenues	-	-	-	-	-	Revenues	-
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	52	36	90	120		298

Staunton MPO	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	Total FY 2015-2018	
FTA 5307	-	1,195	815	733	733	FTA 5307	3,476
FTA 5310	-	42	29	72	96	FTA 5310	239
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
New Freedom	-	-	-	-	-	New Freedom	-
Flexible STP	-	-	-	-	-	Flexible STP	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	283	206	238	238	State	965
Local	-	578	268	212	218	Local	1,276
Revenues	-	45	45	45	45	Revenues	180
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	-	-	-	-	-	RSTP	-
Totals	-	2,143	1,363	1,300	1,330		6,136