
STAUNTON-AUGUSTA-WAYNESBORO METROPOLITAN PLANNING ORGANIZATION

City of Staunton • County of Augusta • City of Waynesboro



112 MACTANLY PLACE
STAUNTON, VIRGINIA 24401
PHONE (540) 885-5174 • FAX (540) 885-2687

July 2, 2014

Terry R. Short, Jr.
District Planning Manager
VDOT - Staunton District
811 Commerce Road
Staunton, VA 24401-9029

RE: Approval of FY 15-18 Highway TIP

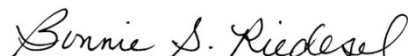
Dear Mr. Short:

The Staunton-Augusta-Waynesboro MPO Policy Board met on June 4, 2014 and unanimously approved the release of the FY 15-18 Highway TIP for public review and, barring any negative public comments or those that would require the attention of the Policy Board, final approval of the TIP upon conclusion of the 21 day public review period. This matter was advertised as required by our public participation plan and no public comment was received during the public comment period. A copy of the FY 15-18 Highway TIP and the meeting minutes showing the approval are attached for your review.

The attached FY 15-18 Highway TIP contains corrections from the original version provided to SAWMPO staff from VDOT. The attached version removes projects that are not located within the SAWMPO Metropolitan Planning Area.

Please take the necessary steps to effect approval at the VDOT and FHWA level. Thank you in advance for your assistance in this matter.

Sincerely,



Bonnie Riedesel
SAWMPO Administrator

Enclosure: SAWMPO FY15 Highway TIP
SAWMPO June 4, 2014 Policy Board Meeting Minutes (Draft)

cc: Kevin McDermott, Transportation Manager

SAW MPO Urban Projects

UPC NO	56265	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Staunton	OVERSIGHT	NFO	
PROJECT	RTE 250 Improvements			ADMIN BY	VDOT	
DESCRIPTION	FROM: FRONTIER DRIVE TO: STATLER BOULEVARD (0.8000 MI)					
ROUTE/STREET	RICHMOND ROAD (0250)			TOTAL COST	\$4,986,631	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - EB	\$48,030	\$192,119	\$0	\$0	\$0
	Federal - STP/F	\$99,876	\$399,503	\$0	\$0	\$0
	Other	\$0	(\$3,182)	\$0	\$0	\$0
PE TOTAL		\$147,906	\$588,440	\$0	\$0	\$0
RW	Federal - EB	\$29,685	\$0	\$0	\$118,741	\$0
RW AC	Federal - AC	\$89,155	\$0	\$0	\$356,619	\$0
MPO Note						

UPC NO	56264	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Waynesboro	OVERSIGHT	NFO	
PROJECT	RTE 250 - CONSTRUCT 4 LANES, CURB & GUTTER, DRAIN			ADMIN BY	VDOT	
DESCRIPTION	FROM: HOPEMAN PARKWAY TO: BROAD STREET (0.6000 MI)					
ROUTE/STREET	MAIN STREET (0250)			TOTAL COST	\$2,073,131	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18
PE	Federal - STP/F	\$40,000	\$0	\$0	\$0	\$160,000
MPO Note						

SAW MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$54,231,718
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
PE	Federal - AC CONVERSION	\$0	\$0	\$0	\$310,453	\$0	
	Federal - BR	\$0	\$1,625	\$0	\$0	\$0	
	Federal - NH	(\$292,186)	(\$1,168,743)	\$0	\$0	\$0	
PE TOTAL		(\$292,186)	(\$1,167,118)	\$0	\$310,453	\$0	
PE AC	Federal - AC	(\$371)	(\$1,483)	\$349,343	\$0	\$0	
RW	Federal - BR	\$0	\$583,886	\$0	\$0	\$0	
	Federal - IM	(\$40,000)	(\$360,000)	\$0	\$0	\$0	
	Federal - STP/F	\$0	\$236,130	\$0	\$0	\$0	
RW TOTAL		(\$40,000)	\$460,016	\$0	\$0	\$0	
RW AC	Federal - AC	\$0	\$113,724	\$0	\$50,000	\$0	
CN	Federal - BR	\$189,790	\$2,992,122	\$274,098	\$588,885	\$0	
	Federal - NH	\$305,344	\$1,221,374	\$0	\$0	\$0	
	Federal - STP/F	\$1,880	\$7,520	\$1,031,578	\$0	\$0	
CN TOTAL		\$497,013	\$4,221,016	\$1,305,676	\$588,885	\$0	
CN AC	Federal - AC	\$82,101	\$2,866,623	\$2,021,744	\$6,656,722	\$0	
MPO Note							

GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$36,130,052
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
PE	Federal - HSIP	(\$13)	\$74,885	\$0	\$0	\$0	
	Federal - SAFETEA-LU	\$13,000	\$52,000	\$0	\$0	\$0	
	Federal - STP/F	\$14,867	\$59,467	\$0	\$0	\$0	
	Federal - STP/SRS	\$0	(\$15,368)	\$0	\$0	\$0	
PE TOTAL		\$27,854	\$170,984	\$0	\$0	\$0	
PE AC	Federal - AC	\$6,600	\$102,016	\$0	\$0	\$0	
RW	Federal - EB	\$15,915	\$63,660	\$0	\$0	\$0	
	Federal - HSIP	\$0	\$20,477	\$0	\$0	\$0	
	Federal - SAFETEA-LU	\$37,554	\$150,216	\$0	\$0	\$0	
	Federal - STP/F	\$258,135	\$1,032,540	\$0	\$0	\$0	
	Federal - STP/SRS	\$0	\$5,000	\$0	\$0	\$0	
RW TOTAL		\$311,604	\$1,271,893	\$0	\$0	\$0	
RW AC	Federal - AC	(\$37,824)	(\$151,297)	\$0	\$150,000	\$0	
CN	Federal - AC CONVERSION	\$78	\$706	\$0	\$0	\$0	
	Federal - HSIP	\$3,027	\$2,390,325	\$0	\$0	\$0	
	Federal - STP/F	\$86,946	\$57,690	\$305,094	\$0	\$0	
	Federal - STP/SRS	\$0	\$645,657	\$0	\$240,215	\$0	
CN TOTAL		\$90,051	\$3,094,378	\$305,094	\$240,215	\$0	
CN AC	Federal - AC	\$265,889	\$509,503	\$796,142	\$0	\$4,381,575	
MPO Note							

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$955,619
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
PE	Federal - STP/EN	(\$17,276)	(\$69,102)		\$0	\$0	\$0
RW	Federal - STP/EN	\$14,000	\$56,000		\$0	\$0	\$0
CN	Federal - STP/EN	\$72,852	\$291,408		\$0	\$0	\$0
	Federal - TAP/F	\$85,521	\$342,082		\$0	\$0	\$0
CN TOTAL		\$158,373	\$633,490		\$0	\$0	\$0
CN AC	Federal - AC	\$62,628	\$250,512		\$0	\$0	\$0
MPO Note							

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
CN	Federal - STP/F		\$7,408,362	\$6,682,801	\$5,445,346	\$6,241,527	
MPO Note							

GROUPING		Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
CN	Federal - BR		\$3,849,340	\$4,811,675	\$5,774,010	\$5,774,010	
	Federal - STP/F		\$454,048	\$0	\$0	\$0	
CN TOTAL			\$4,303,388	\$4,811,675	\$5,774,010	\$5,774,010	
MPO Note							

GROUPING		Maintenance : Traffic and Safety Operations					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY15	FY16	FY17	FY18	
CN	Federal - STP/F		\$993,695	\$1,632,222	\$1,497,521	\$1,570,400	
MPO Note							

Appendix A

Projects by Grouping

SAW MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	Augusta County	0064	\$32,862,676
	75877 I-64 Exit 91 interchange and bridge improvements at Rt 285 FROM: 0.465 MILES WEST OF ROUTE 285 TO: 0.494 MILES EAST OF ROUTE 285 (0.9590 MI)		
Urban	Waynesboro	MAIN STREET (0340)	\$8,961,578
	90185 Bridge & Appr Replacement - Rte 340 over the South River FROM: Int. w/ Arch Ave. TO: Int. w/ Charlotte Ave. (0.2440 MI)		
Construction : Bridge Rehabilitation/Replacement/Reconstruction Total			\$54,231,718

Construction : Safety/ITS/Operational Improvements

System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	Staunton	COALTER STREET (0000)	\$409,505
	102839 City of Staunton - SRTS - McSwain ES - Sidewalks etc. FROM: Spotswood Road TO: Taylor Street		
Miscellaneous	Waynesboro	LYNDHURST RD, WINDSOR RD, JEFFERSON AVE, (0000)	\$214,534
	93213 Waynesboro - Berkeley Glenn ES - SRTS Project FROM: Various Locations on Lyndhurst Road TO: Windsor Rd and Jefferson Ave (0.3000 MI)		
Miscellaneous	Waynesboro	ROSSER AVENUE (0000)	\$107,500
	102840 City of Waynesboro - SRTS - Westwood Hills ES - Sidewalks FROM: Rosser Avenue TO: Forest Drive		
Miscellaneous	Waynesboro	KING AVENUE (0000)	\$118,000
	102842 City of Waynesboro - SRTS - Perry ES - Bike/ped Imp. FROM: 840 King Avenue TO: Various		
Miscellaneous	Waynesboro	NORTH BAYARD AVENUE (0000)	\$138,700
	102843 City of Waynesboro - SRTS - Wenonah ES - Bike/ped imp.		

Appendix is for informational purposes only.

FROM: 125 North Bayard Avenue TO: Various

Miscellaneous	Waynesboro	LYNDHURST RD (0000)	\$241,715
	105289	CITY OF WAYNESBORO - SRTS - BERKELEY GLENN ES - SIDEWALK,ADA FROM: VALLEY TO: WINDSOR (0.1300 MI)	
Primary	Augusta County	STAUNTON BYPASS (0262)	\$4,427,706
	88663	Diamond Interchange at Rte 613 FROM: 0.5 mi west of Rte 613 TO: 0.5 mi east of Rte 613 (1.0000 MI)	
Primary	Augusta County	STUARTS DRAFT HIGHWAY (0340)	\$1,780,960
	79739	RTE 340 - Intersection Inprove @ Rte 657 (River Heads Dist) FROM: 0.11 MILE SOUTH ROUTE 657 INTERSECTION TO: 0.14 MILE NORTH ROUTE 657 INTERSECTION (0.2700 MI)	
Primary	Augusta County	US 340 (0340)	\$293,645
	98421	Traffic Signal Upgrade at US 340 and Rt 631 FROM: US 340 TO: Route 631	
Secondary	Augusta County	LAUREL HILL ROAD (0612)	\$2,000,492
	84645	Improve Intersection with Route 792 (BM) FROM: 0.1 miles West Route 792 TO: 0.1 miles East Route 792 (0.2000 MI)	
Secondary	Augusta County	TINKLING SPRINGS ROAD (0608)	\$2,099,658
	93347	Construct RT & LT Turn Lanes on SR 608 @ 648 (aka Dump Rd) FROM: 0.200 Miles South of Route 648 TO: 0.180 Miles North of Route 648 (0.3830 MI)	
Secondary	Augusta County	TINKLING SPRINGS ROAD (0608)	\$1,916,871
	97029	Install Left Turn Lane on Rte 608 @ 635 FROM: 0.099 Mile S.W. Route 635 TO: 0.104 Mile N.E. Route 635 (0.3100 MI) Linked with Parent UPC 81354	
Urban	Staunton	3RD ST AND BEVERLY AND GRUBERT (0000)	\$126,252
	97207	Staunton - SRTS - Shelburne MS - Sidewalk and crossing FROM: 3rd st at Shelburne MS TO: Beverly and Grubert Linked with Parent UPC 81509	
Urban	Waynesboro	HOPEMAN PARKWAY (0000)	\$56,050
	102844	City of Waynesboro - SRTS - Collins MS - Bike/Ped Imp.	

Appendix is for informational purposes only.

FROM: Evershire Street TO: School Grounds

Urban	Waynesboro	NORTH DELPHINE AVENUE (0340)	\$1,515,384
	87504	Rte. 340 Widen to 4 lanes with sidewalk, curb & gutter	
		FROM: East Main Street TO: 0.137 km S. of CSXT RR (0.3250 KM)	
Urban	Waynesboro	NORTH DELPHINE AVENUE (0340)	\$5,214,700
	87505	Route 340 Widen to 4 lanes with sidewalk, curb & gutter	
		FROM: 0.078 km N. CSXT RR TO: "B" Street (0.6195 KM)	
Construction : Safety/ITS/Operational Improvements Total			\$36,130,052

Construction : Transportation Enhancement/Byway/Non-Traditional

System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	Augusta County	AUGUSTA FARMS ROAD (EN08)	\$955,619
	91230	Const. of pedestrian walkway along Augusta Farms Road	
		FROM: Route 340 TO: Int. of Round Hill Drive (0.6800 MI)	
Enhancement	Waynesboro	EN99	\$0
	98290	Waynesboro Greenway - Phase IA, C502	
		FROM: Arch Ave near Market Ave TO: 580' north of Arch Ave near W Main Street	
Enhancement	Waynesboro	MAIN ST. (EN99)	\$0
	101948	Waynesboro Streetscape Phase II - C503	
		FROM: 100 Feet West of Intersection of Church Street TO: Intersection of N. Wayne Avenue	
Enhancement	Waynesboro	EN99	\$0
	104037	Waynesboro Greenway - Phase II, C504	
		FROM: Dominion Pavilion to Buckingham Branch RR to TO: North Park (1.2000 MI)	
Construction : Transportation Enhancement/Byway/Non-Traditional Total			\$955,619

Maintenance : Preventive Maintenance and System Preservation

System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	Staunton District-wide	0000	\$0
	T14725	STIP-MN Staunton: Preventive MN and System Preservation	

Maintenance : Preventive Maintenance and System Preservation Total \$0

Maintenance : Preventive Maintenance for Bridges

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	Staunton District-wide	0000		\$0
T14724 STIP-MN Staunton: Preventive MN for Bridges				

Maintenance : Preventive Maintenance for Bridges Total \$0

Maintenance : Traffic and Safety Operations

System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	Staunton District-wide	0000		\$0
T14723 STIP-MN Staunton: Traffic and Safety Operations				

Maintenance : Traffic and Safety Operations Total \$0

SAW MPO Total \$63,441,545

**TABLE C : SAW MPO
FEDERAL FUNDING CATEGORIES
FISCAL CONSTRAINT BY YEAR**

Highway Projects
FFY 2015 - 2018

Fund Source	FFY 2015		FFY 2016		FFY 2017		FFY 2018		TOTAL	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal										
BR/BROS	\$3,577,633	\$3,577,633	\$274,098	\$274,098	\$588,885	\$588,885	\$0	\$0	\$4,440,616	\$4,440,616
EB/MG	\$255,779	\$255,779	\$0	\$0	\$118,741	\$118,741	\$0	\$0	\$374,520	\$374,520
EN	\$278,306	\$278,306	\$0	\$0	\$0	\$0	\$0	\$0	\$278,306	\$278,306
IM	(\$360,000)	(\$360,000)	\$0	\$0	\$0	\$0	\$0	\$0	(\$360,000)	(\$360,000)
NHS	\$52,631	\$52,631	\$0	\$0	\$0	\$0	\$0	\$0	\$52,631	\$52,631
SAFETEA-LU	\$202,216	\$202,216	\$0	\$0	\$0	\$0	\$0	\$0	\$202,216	\$202,216
STP	\$4,913,826	\$4,913,826	\$1,336,672	\$1,336,672	\$240,215	\$240,215	\$160,000	\$160,000	\$6,650,713	\$6,650,713
TAP	\$342,082	\$342,082	\$0	\$0	\$0	\$0	\$0	\$0	\$342,082	\$342,082
Subtotal -- Federal	\$9,262,473	\$9,262,473	\$1,610,770	\$1,610,770	\$947,841	\$947,841	\$160,000	\$160,000	\$11,981,084	\$11,981,084
Other										
Non-Federal	(\$3,182)	(\$3,182)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,182)	(\$3,182)
State Match	\$1,374,882	\$1,374,882	\$194,392	\$194,392	\$29,685	\$29,685	\$40,000	\$40,000	\$1,638,959	\$1,638,959
Subtotal -- Other	\$1,371,700	\$1,371,700	\$194,392	\$194,392	\$29,685	\$29,685	\$40,000	\$40,000	\$1,635,777	\$1,635,777
Total	\$10,634,173	\$10,634,173	\$1,805,162	\$1,805,162	\$977,526	\$977,526	\$200,000	\$200,000	\$13,616,861	\$13,616,861
Federal - ACC (1)										
HSIP	\$706	\$706	\$0	\$0	\$0	\$0	\$0	\$0	\$706	\$706
BR	\$0	\$0	\$0	\$0	\$310,453	\$310,453	\$0	\$0	\$310,453	\$310,453
Subtotal -- Federal - ACC (1)	\$706	\$706	\$0	\$0	\$310,453	\$310,453	\$0	\$0	\$311,159	\$311,159
Maintenance - Federal (5)										
BR/BROS	\$3,849,340	\$3,849,340	\$4,811,675	\$4,811,675	\$5,774,010	\$5,774,010	\$5,774,010	\$5,774,010	\$20,209,035	\$20,209,035
STP	\$8,856,105	\$8,856,105	\$8,315,023	\$8,315,023	\$6,942,867	\$6,942,867	\$7,811,927	\$7,811,927	\$31,925,922	\$31,925,922
Subtotal -- Maintenance - Federal (5)	\$12,705,445	\$12,705,445	\$13,126,698	\$13,126,698	\$12,716,877	\$12,716,877	\$13,585,937	\$13,585,937	\$52,134,957	\$52,134,957

- (1) ACC -- Advance Construction -- Funding Included in Federal Category based on year of AC Conversion.
- (2) CMAQ/RSTP includes funds for TRANSIT projects.
- (3) Multiple MPO Category - Funding to be obligated in Multiple MPO Regions.
- (4) Statewide Category - Funding to be obligated Statewide for projects as identified.
- (5) Maintenance Projects - Funding to be obligated for maintenance projects as identified.